Twin Lakes Sports Club Committee Reports March 2024

Booster Club: Two great events this month for the Booster club

- 1. ST Patrick's day kids party: 16MAR24 at 2PM- Come on out and enjoy a lucky good time with the Booster Club
- 2. Twin Lakes Volunteer Party: 16MAR24 5-7PM- to thank all Twin Lakes volunteers for their service for the last year. Irish food/ Fellowship/ all around good time
- 3. Easter Eggstravaganza:
 - a. Glow in the dark Egg hunt: Friday 29MAR24 @ 9pm Near the Chapel
 - b. Regular egg hunt 2PM Saturday 30MAR24 @ the pavilion
 - c. ATV Scavenger hunt 4PM Saturday 30MAR24 @ the pavilion
 - d. Watch for the Easter bunny to visit all twin lakers with an Easter treat some time during the weekend.
- 4. Request approval for the Twin Lakes Wide Garage Sale:
 - a. General Idea is that we advertise a Twin Lake wide garage sale, we are still working on the overall Concept
 - b. Projected date: 6APR24

Building Permits: No Permit Applications submitted this month.

<u>Chapel</u>: 9MAR24 was the Twin Lakes Women's luncheon, that was a wonderful event full of laughs, food, fellowship, and mentorship. A big thank you to all that came out, and that helped put on this event. On Easter 31MAR2024 at 0700 at the pavilion the Chapel will host sunrise service followed by breakfast at 0900, and full Easter service in the church at 1100. The Chapel Lease agreement was signed and sent in but I never saw the final copy back finalized.

<u>Community Action & Capital Improvement</u>: No report.

Upcoming projects: Pool & Park beautification

Fire Department: No report.

Maintenance: Routine work. Burned the pit. Have fulfilled several work orders for free dirt drop-offs.

Membership/Lot Lease: No new membership applications or offers submitted for this month.

Mineral Rights: \$2,848.24 in oil royalties for the month of February.

<u>Policy & Procedures</u>: For review this month are 3 proposals for additions, changes, or updates to current Governing Documents. (See separate sheet)

<u>Pool</u>: The pool is closed for the season.

<u>Restaurant/Community Center</u>: The restaurant has been going strong with lots of business lately. Please ensure to share them on Facebook with their weekly post, and post about your food and service when you visit the restaurant.

The fire-Troll guy came out and serviced the fire suppression system in the kitchen, inspected and tagged our fire extinguishers on 19FEB24. No major issues were found or noted. We had one rental during the month, and it was Nanci Donaldson for a birthday party.

Rivers, Waterways & Wells: No report.

Rules & Regulations: One fine letter for Trash Dumping.

Safety & Security/Cameras & Gates: No report.

<u>Secretary/Treasurer:</u> I have noted a few large expenses in the financials and also noted where each chair stands to the budget for the month.

As the seasons change, I anticipate the financials will as well. We will see our spending go up. Hopefully we did a good enough job budgeting early on to account for this.

In addition to the financial reports, you will find a collections report as well. As far as collections go, we are caught up for the time being except for the Fogt property on Squirrel. This property will go to Sheriff's auction on 3.26.24. We will send representation. Also, please take a look at the email I sent out regarding our sanitation contract so you can be prepared.

Overall, it was a standard month, mostly expected expenses. As always, let me know if you have any questions. Thank you to ND for preparing the reports for us! See you all on Friday the 15th of March.

Some of our considerable expenses this month: Propane 3560.88 (2206.31 café/clubhouse) Real Estate Taxes 4458.00 Cimarron 946.34 Dan Coker-wrecker-etc. 2644.31 Attorney Fees for Property on Squirrel-530.34

Budget

Association-Under Restaurant/Clubhouse-Over Maintenance-Over Secretary-Under Payroll-Under